

Corporation of the Township of Gordon and Allan West
2006 Municipal Performance Measurement Program Results

(For year ending December 31, 2006)

2004 Numbering Minister's Schedule	FIR Reference	Local Government	2006	2005	2004	2002
1.1	91 0203 13	Operating costs for governance and corporate management as a percentage of total municipal operating costs.	23.31%	19.35%	13.97%	21.01%

NOTES

		Fire Services	2006	2005	2004	2002
2.1	91 1101 13	Operating costs for fire services per \$1,000 of assessment.	\$64.71	\$60.97	\$63.69	.30

NOTES

		Police Services	2006	2005	2004	2002
3.1	91 1202 13	Operating costs for police services per household.	\$128.11	\$141.34	\$125.27	\$128.85
3.2	92 1258 07	Violent crime rate per 1,000 persons.	x.xxx	x.xxx		
3.3	92 1259 07	Property crime rate per 1,000 persons.	x.xxx	x.xxx		
3.4	92 1263 07	Total crime rate per 1,000 persons (Criminal Code Offences excluding traffic)*.	x.xxx	x.xxx		
3.5	92 1264 07	Number of youths charged per 1,000 youths*.	x.xxx	x.xxx		

NOTES

		Roads	2006	2005	2004	2002
4.1	91 2105 13	Operating costs for paved (hard top) roads per lane kilometre*.	\$2935.46	\$2765.48	\$1689.82	Not available
4.2	91 2106 13	Operating costs for unpaved (loose top) roads per lane kilometre*.	\$INCL.IN ABOVE AMOUNT	\$INCL.IN ABOVE AMOUNT	Incl in Above	

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4.3	91 2203 13	Operating costs for winter maintenance of roadways per lane kilometre maintained in winter*.	\$328.31	\$406.32	\$431.21	
4.4	92 2152 07	Percentage of paved lane kilometres where the condition is rated as good to very good.	68%	65%	65%	
4.5	92 2251 07	Percentage of winter events where the response met or exceeded locally determined road maintenance standards.	96%	95%	99%	

NOTES

		Conventional Transit	2006	2005	2004	2002
5.1	91 2301 13	Operating costs for conventional transit per regular service passenger trip.	N/A	N/A	N/A	N/A
5.2	92 2351 07	Number of conventional transit passenger trips per person in the service area in a year.	N/A	N/A	N/A	

NOTES

		Wastewater (Sewage)	2006	2005	2004	2002
6.1	91 3106 13	Operating costs for the collection of wastewater per kilometre of wastewater main*.	N/A	N/A	N/A	N/A
6.2	91 3104 13	Operating costs for the treatment and disposal of wastewater per megalitre.	N/A	N/A	N/A	
6.3	91 3105 13	Operating costs for the collection, treatment and disposal of wastewater per megalitre (Integrated System).	N/A	N/A	N/A	
6.4	92 3154 07	Number of wastewater main backups per 100 kilometres of wastewater main in a year.	N/A	N/A	N/A	
6.5	92 3155 07	Percentage of wastewater estimated to have by-passed treatment.	N/A	N/A	N/A	

NOTES

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Storm Water			2006	2005	2004	2002
7.1	91 3203 13	Operating costs for urban storm water management (collection, treatment, disposal) per kilometre of drainage system*.	\$N/A	\$N/A	N/A	
7.2	91 3204 13	Operating costs for rural storm water management (collection, treatment, disposal) per kilometre of drainage system*.	\$N/A	\$N/A	N/A	

NOTES

Drinking Water			2006	2005	2004	2002
8.1	91 3303 13	Operating costs for the treatment of drinking water per megalitre.	\$N/A	\$N/A	N/A	N/A
8.2	91 3306 13	Operating costs for the distribution of drinking water per kilometre of water distribution pipe*.	\$N/A	\$N/A	N/A	
8.3	91 3305 13	Operating costs for the treatment and distribution of drinking water per megalitre (Integrated System).	\$N/A	\$N/A	N/A	
8.4	92 3355 07	Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect.	N/A	N/A	N/A	
8.5	92 3356 07	Number of water main breaks per 100 kilometres of water distribution pipe in a year.	N/A	N/A	N/A	

NOTES

Solid Waste Management (Garbage)			2006	2005	2004	2002
9.1	91 3402 13	Operating costs for garbage collection per tonne or per household. (Specify)	\$N/A	\$N/A	N/A	N/A
9.2	91 3502 13	Operating costs for garbage disposal per tonne or per household. (HOUSEHOLD)	\$97.99	\$103.64	\$103.31	122.55

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9.3	91 3602 13	Operating costs for solid waste diversion (recycling) per tonne or per household. (HOUSEHOLD)	\$13.61	\$16.98	\$24.90
9.4	91 3603 13	Average operating costs for solid waste management (collection, disposal and diversion) per tonne or per household. (HOUSEHOLD)	\$?	\$9.03	\$9.61
9.5	92 3452 07	Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households.	0	0	0
9.6	92 3552 07	Total number of solid waste management sites owned by municipality with a Ministry of Environment Certificate of Approval.	0	0	0

Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned solid waste management facility, by facility.

9.7	Sch. 92	Facility Name	Days 2005	Days 2004	Days 2002
	3553	N/A			
	3554				
	3555				
	3556				
	3557				
	3558				
	3559	<i>Please delete un-used rows</i>			
	3560				
List facilities in the order they appear in the 2004 FIR.					

9.8	92 3655 07	Percentage of residential solid waste diverted for recycling.	x%	x%	
9.9	92 3656 07	Percentage of residential solid waste diverted for recycling (based on combined residential and Industrial, Commercial, Institutional tonnage).	x%	x%	

NOTES

		Land Use Planning	2006	2005	2004	2002
10.1	92 8154 07	Percentage of new lots, blocks and/or units with final approval which are located within settlement areas.	0%	0%	0%	
10.2	92 8163 07	Percentage of land designated for agricultural purposes which was not re-designated for other uses during 2004.	30-40%	30-40%	30-40%	

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10.3	92 8164 07	Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000.	30-40%	30-40%	30-40%
10.4	92 8165 07	Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during 2004.	0	0	0
10.5	92 8166 07	Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000.	0	0	0

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